

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.005	Department of Higher Education and Workforce Development	MO Excels competitive grants for private institutions. Grants require at least a 50/50 match (no lang in Gov draft bill). Staff will score requests, Governor will make final decision. House added 50/50 language	FED-ARPA	10,000,000	10,000,000	10,000,000
			20.005 TOTAL	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION						
20.010	Department of Higher Education and Workforce Development	Modernize Missouri Job Centers	FED-ARPA	2,700,000	250,000	500,000
			20.010 TOTAL	2,700,000	250,000	500,000
OFFICE OF ADMINISTRATION						
20.831	Department of Elementary and Secondary Education	Charter schools maintenance and repair and language	LOTTERY		0	10,000,000
			20.831 TOTAL	0	0	10,000,000
OFFICE OF ADMINISTRATION						
20.013	MODOT	Grants to port authorities	FED-ARPA		50,000,000	0
			20.013 TOTAL	0	50,000,000	0
OFFICE OF ADMINISTRATION						
20.015	Department of Higher Education and Workforce Development	Workforce Outreach Campaigns	FED-ARPA	1,800,000	0	0
			20.015 TOTAL	1,800,000	0	0
OFFICE OF ADMINISTRATION						
20.025	Office of Administration - FMDC	For statewide HVAC needs.	FED-ARPA	50,000,000	5,000,000	20,000,000
			20.025 TOTAL	50,000,000	5,000,000	20,000,000
OFFICE OF ADMINISTRATION						
20.026	Office of Administration	Children's Trust Fund home visiting demonstration project	FED-ARPA		500,000	0
			20.026 TOTAL	0	500,000	0
OFFICE OF ADMINISTRATION						
20.030	Office of Administration - ITSD	Replace Dept. of Commerce & Insurance, Division of Professional Registration e-Licensing system.	FED-ARPA	21,000,000	21,000,000	21,000,000
			20.030 TOTAL	21,000,000	21,000,000	21,000,000
OFFICE OF ADMINISTRATION						
20.045	Department of Conservation	Replace Shepherd of the Hills Fish Hatchery Visitor Center with a new center. Conservation Commission matching 50% of funding. House recommends using all Conservation funds.	FED-ARPA	2,500,000		
			CCF	2,500,000	5,000,000	5,000,000
			20.045 TOTAL	5,000,000	5,000,000	5,000,000

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OFFICE OF ADMINISTRATION						
20.055	Department of Economic Development	Construction, retrofit or refurbish of cell towers on public land. It is anticipated to spend \$20 million in FY 23 and \$10 million in FY 24. With a goal of 100 towers constructed at \$300,000 each. House adds language that towers will be on state-owned land.	FED-ARPA	30,000,000	20,000,000	0
			20.055 TOTAL	30,000,000	20,000,000	0
OFFICE OF ADMINISTRATION						
20.060	Department of Economic Development	Broadband digital literacy program; 1) non-profit support for adoption, literacy, cybersecurity, and digital navigators 2) device programs with local & private match components and 3) job training and upskilling aspects within distressed areas affected by the pandemic. House does not recommend funding.	FED-ARPA	30,000,000	0	0
			20.060 TOTAL	30,000,000	0	0
OFFICE OF ADMINISTRATION						
20.065	Department of Economic Development	Community Development and Revitalization grant program. House does not recommend Budget Stabilization Funds. House adds language that grant awards must be matched 50/50.	FED-ARPA	200,000,000	50,000,000	250,000,000
			BSF	50,000,000	0	0
			20.065 TOTAL	250,000,000	50,000,000	250,000,000
			OFFICE OF ADMINISTRATION			
20.070	Department of Economic Development	Industrial site development program. Grants to city and county government with a required local match. House adds language that grant awards must be matched 50/50. House adds language that grants are for political subdivision, including but not limited to levee districts. SENATE BREAKS INTO TWO POTS	FED-ARPA	25,000,000	50,000,000	75,000,000
			20.070 TOTAL	25,000,000	50,000,000	75,000,000
OFFICE OF ADMINISTRATION						
20.075	Department of Economic Development	Small Business Grant Program.	FED-ARPA	25,000,000	10,000,000	25,000,000
			20.075 TOTAL	25,000,000	10,000,000	25,000,000
OFFICE OF ADMINISTRATION						
20.080	Department of Economic Development	Automotive Transformation Study, for a study to review Missouri's overall preparedness for the future of the auto industry & make corresponding recommendations, and study supply chain manufacturers.	FED-ARPA	200,000	0	0
			20.080 TOTAL	200,000	0	0
OFFICE OF ADMINISTRATION						
20.085	Department of Economic Development	Non-Profit Grant program.	FED-ARPA	20,000,000	7,500,000	20,000,000
			20.085 TOTAL	20,000,000	7,500,000	20,000,000
OFFICE OF ADMINISTRATION						
20.090	Department of Economic Development	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	30,000,000	5,000,000	30,000,000
			20.090 TOTAL	30,000,000	5,000,000	30,000,000

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OFFICE OF ADMINISTRATION						
20.095	Department of Economic Development	State Tourism Marketing	FED-ARPA	13,000,000	5,000,000	5,000,000
			20.095 TOTAL	13,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION						
20.100	Department of Economic Development	Local Tourism Development grant program. Local match required (not in Gov draft). House added language to require grant awards to be matched 50/50.	FED-ARPA	10,000,000	10,000,000	50,000,000
			BSF	40,000,000		0
			20.100 TOTAL	50,000,000	10,000,000	50,000,000
OFFICE OF ADMINISTRATION						
20.105	Department of Economic Development	Entertainment Venue Grant Program. Program will target entities that did not receive federal relief funds.	FED-ARPA	20,000,000	5,000,000	0
			20.105 TOTAL	20,000,000	5,000,000	0
OFFICE OF ADMINISTRATION						
20.106	Department of Economic Development	Grants from the Humanities Council, with preference given to programs and venues negatively affected by the COVID-19 pandemic	FED-ARPA		1,000,000	0
			20.106 TOTAL	0	1,000,000	0
OFFICE OF ADMINISTRATION						
20.115	Department of Public Safety	Next Generation 911 GIS Project	FED-ARPA	8,000,000	38,000,000	8,000,000
			20.115 TOTAL	8,000,000	38,000,000	8,000,000
OFFICE OF ADMINISTRATION						
20.120	Department of Public Safety	MOSWIN Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties.	FED-ARPA	4,000,000	4,000,000	4,000,000
			20.120 TOTAL	4,000,000	4,000,000	4,000,000
OFFICE OF ADMINISTRATION						
20.125	SEMA	State Agency COVID Response	FED-ARPA	400,000,000	100,000,000	100,000,000
			20.125 TOTAL	400,000,000	100,000,000	100,000,000
OFFICE OF ADMINISTRATION						
20.135	Department of Public Safety	MO State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.). Location to be determined.	FED-ARPA	104,662,200	104,662,200	104,662,200
			20.135 TOTAL	104,662,200	104,662,200	104,662,200
OFFICE OF ADMINISTRATION						
20.140	Department of Public Safety	POST Academies Technology Upgrade Grants. 21 POST academies at \$500,000 each	FED-ARPA	10,500,000	10,500,000	0
			19.110 TOTAL	10,500,000	10,500,000	0
OFFICE OF ADMINISTRATION						
20.145	Department of Public Safety	Sexual Assault Kit Testing. Outsource 1,000 kits a year until backlog is manageable and increase current capacity for in house testing. Currently only able to test 200/year.	FED-ARPA	4,500,000	1,125,000	1,125,000
			20.145 TOTAL	4,500,000	1,125,000	1,125,000

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OFFICE OF ADMINISTRATION						
20.150	Department of Public Safety	First Responder Grant program (emergency medical, fire departments, & local law enforcement). Local match required. House added funds for PS and 1.00 FTE . House added language that the maximum awards shall be \$15,000 per recipient and removes matching funds requirement.	FED-ARPA	30,000,000	5,187,034	30,000,000
			20.150 TOTAL	30,000,000	5,187,034	30,000,000
OFFICE OF ADMINISTRATION						
20.151	Department of Public Safety	Grants to county law enforcement and county prosecutors who respond to sexual crimes against children	FED-ARPA	0	0	1,000,000
			20.151 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.165	Department of Mental Health	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible.	FED-ARPA	6,987,195	6,987,195	6,987,195
			20.165 TOTAL	6,987,195	6,987,195	6,987,195
OFFICE OF ADMINISTRATION						
20.170	Department of Mental Health	Fulton State Hospital Biggs building renovation to add 86 inpatient beds.	FED-ARPA	15,999,999	15,999,999	15,999,999
			20.170 TOTAL	15,999,999	15,999,999	15,999,999
OFFICE OF ADMINISTRATION						
20.175	Department of Mental Health	New timekeeping system for the Division of Behavioral Health (using the new system developed for Developmental Disabilities Division).	FED-ARPA	600,000	600,000	600,000
			20.175 TOTAL	600,000	600,000	600,000
OFFICE OF ADMINISTRATION						
20.180	Department of Mental Health	Bed Registry System Software to support the new 988 crisis response system and Behavioral Health Crisis Centers	FED-ARPA	1,081,500	1,081,500	1,081,500
			20.180 TOTAL	1,081,500	1,081,500	1,081,500
OFFICE OF ADMINISTRATION						
20.185	Department of Mental Health	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers. Projects under \$5 mill have a 40% local match & projects over \$5 mill have a 50% local match rate. House added 50/50 match requirement language.	FED-ARPA	139,513,118	149,513,118	149,513,118
			20.185 TOTAL	139,513,118	149,513,118	149,513,118
OFFICE OF ADMINISTRATION						
20.195	Department of Health and Senior Services	Reimbursements to Residential Care Facilities and Assisted Living Facilities expenses (employee pay, training & orientation, operational supplies, insurance cost increases, & census declines). \$610 per current occupied bed.	FED-ARPA	10,000,000	10,000,000	10,000,000
			20.195 TOTAL	10,000,000	10,000,000	10,000,000

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OFFICE OF ADMINISTRATION						
20.196	Department of Health and Senior Services	House added funds for aid to local public health agencies (from HB 3010).	FED-ARPA		2,300,000	0
			20.196 TOTAL	0	2,300,000	0
OFFICE OF ADMINISTRATION						
20.205	Department of Social Services	Mo HealthNet Rural Citizens Access to Telehealth	FED-ARPA	34,000,000	8,500,000	8,500,000
			20.205 TOTAL	34,000,000	8,500,000	8,500,000
OFFICE OF ADMINISTRATION						
20.210	Department of Social Services	Division of Youth Services new day treatment center at Rock Bridge State Park (20 slots).	FED-ARPA	5,953,333	5,953,333	5,953,333
			20.210 TOTAL	5,953,333	5,953,333	5,953,333
OFFICE OF ADMINISTRATION						
20.215	Department of Social Services	Crime Prevention Grants to assist in establishing or enhancing local violent crime prevention programs.	FED-ARPA	5,000,000	0	0
			20.215 TOTAL	5,000,000	0	0
OFFICE OF ADMINISTRATION						
20.300	MODOT	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations. House recommends using State Road Funds.	FED-ARPA	8,505,000		8,505,000
			ROAD		8,505,000	
			20.300 TOTAL	8,505,000	8,505,000	8,505,000
OFFICE OF ADMINISTRATION						
20.310	Department of Agriculture	Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds. UPDATE: one project complete, Senate removes \$1,021,898.	FED-ARPA	33,624,500	33,624,500	32,602,602
			20.310 TOTAL	33,624,500	33,624,500	32,602,602
OFFICE OF ADMINISTRATION						
20.311	Department of Agriculture	For competitive grants to innovative projects that promote agriculture in urban/suburban communities	FED-ARPA		50,000	0
			20.311 TOTAL	0	50,000	0
OFFICE OF ADMINISTRATION						
20.320	Department of Natural Resources	Expand high-speed internet and Wi-Fi capability in Mo State Parks (59 projects). 1.00 FTE	FED-ARPA	9,639,400	9,566,600	0
			20.320 TOTAL	9,639,400	9,566,600	0

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OFFICE OF ADMINISTRATION						
20.325	Department of Natural Resources	Water Infrastructure & Lead Service-Lines. Wastewater/Drinking water \$250 mill, Stormwater \$150 mill, and an inventory of lead service lines \$10 mill. Local match required (not in Gov draft). House adds language requiring 50/50 match for grant awards. 11.00 FTE	FED-ARPA	311,720,074	410,686,234	414,876,404
			BSF	100,000,000	0	0
			20.325 TOTAL	411,720,074	410,686,234	414,876,404
OFFICE OF ADMINISTRATION						
20.326	Department of Natural Resources	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA		27,000,000	
			WWLF			27,000,000
			20.326 TOTAL	0	27,000,000	27,000,000
OFFICE OF ADMINISTRATION						
20.330	Department of Natural Resources	State Park Water & Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects. 6.00 FTE. SENATE CUT ALL FTE AND PS	FED-ARPA	42,268,473	41,356,291	40,900,200
			20.330 TOTAL	42,268,473	41,356,291	40,900,200
OFFICE OF ADMINISTRATION						
20.335	Department of Natural Resources	Create a Missouri Hydrology Information Center. \$8.6 mill for equipment, \$1 mill for mapping. Will reside in existing space. 4.00 FTE.	FED-ARPA	10,455,502	9,926,210	10,455,502
			20.335 TOTAL	10,455,502	9,926,210	10,455,502
OFFICE OF ADMINISTRATION						
20.350	Department of Conservation	Stormwater and Flooding Repairs at George O. White State Forest Nursery (\$2 mill) and Little River Conservation Area (\$1 mill), Conservation Commission Fund matches at 50%.	FED-ARPA	1,500,000		
			CCF	1,500,000	3,000,000	3,000,000
			20.350 TOTAL	3,000,000	3,000,000	3,000,000
OFFICE OF ADMINISTRATION						
20.360	Department of Conservation	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence.	FED-ARPA	15,000,000		15,000,000
			CCF	12,000,000	27,000,000	12,000,000
			20.360 TOTAL	27,000,000	27,000,000	27,000,000
OFFICE OF ADMINISTRATION						
20.370	Department of Economic Development	Broadband infrastructure grants for middle-mile and last mile infrastructure (including One Touch Make Ready and pole replacement costs).	ARPA Capital	196,737,544	196,737,544	196,737,544
			FED-ARPA	53,262,456	53,262,456	53,262,456
			20.370 TOTAL	250,000,000	250,000,000	250,000,000

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OFFICE OF ADMINISTRATION						
20.371	Department of Economic Development	Reimbursement to broadband providers, in accordance with American Rescue Plan Act guidelines, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps	FED-ARPA		25,000,000	0
			20.371 TOTAL	0	25,000,000	0
OFFICE OF ADMINISTRATION						
20.375	Department of Economic Development	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. 13.00 FTE.	FED-ARPA	10,000,000	8,484,488	10,000,000
			20.375 TOTAL	10,000,000	8,484,488	10,000,000
OFFICE OF ADMINISTRATION						
20.380	Department of Economic Development	Broadband affordability (subsidy of \$50/month for 16,000 households) including an awareness campaign. House adds language " provided that only households with income equal to or below three hundred percent (300%) of the federal poverty level shall be eligible, and further provided that households eligible for the Federal Communications Commission (FCC) Affordable Connectivity Program shall not be eligible for this program, and further provided that eligible households with school-aged children shall be given preference"	FED-ARPA	20,000,000	20,000,000	0
			BSF	10,000,000	0	0
			20.380 TOTAL	30,000,000	20,000,000	0
OFFICE OF ADMINISTRATION						
20.390	Department of Public Safety	National Guard (Camp Clark, \$1 mill) and Veteran's Home (St. James, \$1,812,270) Utility Connections, including Kansas City Airport utility extension (\$2 mill) for the potential construction of a National Guard Readiness Center at the airport.	FED-ARPA	5,312,270	5,312,270	5,312,270
			20.390 TOTAL	5,312,270	5,312,270	5,312,270
OFFICE OF ADMINISTRATION						
20.400	Office of Administration - FMDC	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project).	FED-ARPA	6,221,625	6,221,625	6,221,625
			20.400 TOTAL	6,221,625	6,221,625	6,221,625
OFFICE OF ADMINISTRATION						
20.405	Department of Corrections	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 DOC institutions	FED-ARPA	14,105,101	14,105,101	14,105,101
			20.405 TOTAL	14,105,101	14,105,101	14,105,101
OFFICE OF ADMINISTRATION						
20.500	Department of Elementary and Secondary Education	Grants available to the 57 Area Career Centers. A local match of 25% will be required, in-kind match is not allowable. House changes language to say a 50/50 local match is required to receive grant awards.	FED-ARPA	20,000,000	20,000,000	20,000,000
			20.500 TOTAL	20,000,000	20,000,000	20,000,000

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OFFICE OF ADMINISTRATION						
20.505	Department of Higher Education and Workforce Development	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture. Cash match is required. Funds must be spent by December 31, 2026.	FED-ARPA	10,000,000	10,000,000	0
			20.505 TOTAL	10,000,000	10,000,000	0
OFFICE OF ADMINISTRATION						
20.510	Office of Administration	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity & collaboration software, 3)citizen portal, 4)share data across agency IT systems House adds 61.00 FTE and 25% flex to Section 5.030 SENATE MOVES FTE BACK TO HB 5	FED-ARPA	126,135,000	117,689,000	126,135,000
			20.510 TOTAL	126,135,000	117,689,000	126,135,000
OFFICE OF ADMINISTRATION						
20.520	Department of Agriculture	Replacement software for the Grain Regulatory Services. House adds 5.50 FTE and 25% flex to Section 5.030 SENATE MOVES FTE BACK TO HB 5	FED-ARPA	1,011,870	337,290	1,011,870
			20.520 TOTAL	1,011,870	337,290	1,011,870
OFFICE OF ADMINISTRATION						
20.525	Department of Social Services	Rewrite programming for MO Automated Child Support System. House added 12.50 FTE and 25% flex to Section 5.030 SENATE MOVES FTE BACK TO HB 5	FED-ARPA	27,250,000	25,750,000	27,250,000
			20.525 TOTAL	27,250,000	25,750,000	27,250,000
OFFICE OF ADMINISTRATION						
20.540	Department of Agriculture	House added funds for emergency response to migratory bird disease	FED-ARPA		2,500,000	0
			20.540 TOTAL	0	2,500,000	0
OFFICE OF ADMINISTRATION						
20.550	Department of Natural Resources	Rock Island Trail Development, fencing, signage, security barriers, labor & equipment, bridges and tunnels for trail from Eugene to Beaufort (78 miles).	FED-ARPA	50,296,711	69,296,711	
			FED-DNR Stim		1,427,599	
			BSF	19,000,000	0	
			20.550 TOTAL	69,296,711	70,724,310	0
OFFICE OF ADMINISTRATION						
20.560	Department of Public Safety	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, MoDOT Headquarters, MSHP GHQ, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City.	FED-ARPA	9,326,602	12,326,602	12,326,602
			20.560 TOTAL	9,326,602	12,326,602	12,326,602
OFFICE OF ADMINISTRATION						
20.570	Department of Public Safety	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit.	FED-ARPA	3,100,000	3,100,000	3,100,000
			20.570 TOTAL	3,100,000	3,100,000	3,100,000

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OFFICE OF ADMINISTRATION						
20.571	Department of Public Safety	House added funds for planning, design, construction, and equipping of an academy facility serving law enforcement agencies throughout the state of Missouri, include an administration building, dormitory, physical training facilities, indoor firing range, and an emergency vehicle operations course.	FED-ARPA		88,000,000	0
			20.571 TOTAL	0	88,000,000	0
OFFICE OF ADMINISTRATION						
20.572	Department of Public Safety	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to each law enforcement officer each year as well as the appropriate officers and staff at Dept. of Corrections Bowling Green Correctional Center and St. Louis County Jail for a one year pilot program; such non-profit entity shall have a proven track record of successful use of force training; such entity will be responsible for reporting outcomes at the completion of each course	FED-ARPA		1,000,000	0
			20.572 TOTAL	0	1,000,000	0
DEPARTMENT OF CORRECTIONS						
20.580	Department of Corrections	Funding to replace 28 intuitional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers.	FED-ARPA	11,683,519	11,683,519	11,683,519
			20.580 TOTAL	11,683,519	11,683,519	11,683,519
DEPARTMENT OF CORRECTIONS						
20.585	Department of Corrections	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio.	FED-ARPA	4,652,237	4,652,237	4,652,237
			20.585 TOTAL	4,652,237	4,652,237	4,652,237
OFFICE OF ADMINISTRATION						
20.600	Department of Mental Health	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA	16,000,000	0	16,000,000
			FMAP		8,000,000	
			FED-DMH		8,000,000	
			20.600 TOTAL	16,000,000	16,000,000	16,000,000
OFFICE OF ADMINISTRATION						
20.610	Department of Health and Senior Services	Construction of new laboratory space for DHSS, DNR, MDA, and MDC at the Missouri State Penitentiary (DHSS current location)	FED-ARPA	78,626,000	72,335,920	78,626,000
			CCF		6,290,080	
			19.307 TOTAL	78,626,000	78,626,000	78,626,000
OFFICE OF ADMINISTRATION						
20.625	Department of Social Services	To replace the Division of Youth Services on-line data information system.	FED-ARPA	7,000,000	7,000,000	7,000,000
			20.625 TOTAL	7,000,000	7,000,000	7,000,000
OFFICE OF ADMINISTRATION						

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20.630	Department of Social Services	Victims of Crime Act (VOCA) funding replacement of lost federal funds	FED-ARPA	24,000,000	24,000,000	24,000,000
			20.630 TOTAL	24,000,000	24,000,000	24,000,000
OFFICE OF ADMINISTRATION						
20.635	Department of Social Services	Create a self-service portal to be added to the Missouri Automated Child Support System (MACSS)	FED-ARPA	1,012,500	0	1,012,500
			20.635 TOTAL	1,012,500	0	1,012,500
OFFICE OF ADMINISTRATION						
20.650	Office of State Courts Administrator	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language " for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects: SENATE REMOVES HOUSE LANGUAGE	FED-ARPA	5,000,000	4,000,000	5,000,000
			20.650 TOTAL	5,000,000	4,000,000	5,000,000
OFFICE OF ADMINISTRATION						
20.700	Crowder College	Funding to build a new Transportation Technology Building to house its transport training and diesel tech programs and create a new logistics program. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	3,978,000	3,978,000	3,978,000
			20.700 TOTAL	3,978,000	3,978,000	3,978,000
OFFICE OF ADMINISTRATION						
20.705	East Central College	Creation of a comprehensive campus in Rolla to replace two leased locations in Rolla. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	6,500,000	6,500,000	6,500,000
			20.705 TOTAL	6,500,000	6,500,000	6,500,000
OFFICE OF ADMINISTRATION						
20.710	Jefferson College (Law Enforcement Academy)	For expansion and renovation to the Arnold campus. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,821,265	1,821,265	1,821,265
			20.710 TOTAL	1,821,265	1,821,265	1,821,265
OFFICE OF ADMINISTRATION						
20.715	Metropolitan Community College	For a comprehensive upgrade/enhancement of MCC Blue River campus Career, Technical Education and public safety programs, and general instruction facilities. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	10,000,000	10,000,000	10,000,000
			20.715 TOTAL	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION						
20.720	Mineral Area College	For construction of a new Center for Excellence to train the state's future workforce. 50/50 local match required.	FED-ARPA	5,000,000	5,000,000	5,000,000
			20.720 TOTAL	5,000,000	5,000,000	5,000,000

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OFFICE OF ADMINISTRATION						
20.725	Moberly Area Community College	For a comprehensive transformation of network accessibility and performance across all 5 campus locations. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,489,148	1,489,148	1,489,148
			20.725 TOTAL	1,489,148	1,489,148	1,489,148
OFFICE OF ADMINISTRATION						
20.730	North Central Missouri College	For the construction of a student center in Trenton. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,166,667	1,166,667	1,166,667
			20.730 TOTAL	1,166,667	1,166,667	1,166,667
OFFICE OF ADMINISTRATION						
20.735	Ozark Technical Community College	For the construction of an airline mechanics and service technicians training facility, located next to OTC airline pilot program and equipment. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	5,000,000	5,000,000	5,000,000
			20.735 TOTAL	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION						
20.740	St. Charles Community College	For the construction of a health clinic to serve the community and educate students in healthcare fields. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	18,000,000	18,000,000	18,000,000
			20.740 TOTAL	18,000,000	18,000,000	18,000,000
OFFICE OF ADMINISTRATION						
20.745	St. Louis Community College	For the construction and equipment of a Health Sciences Center at the Florissant Valley Campus. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	20,000,000	20,000,000	20,000,000
			20.745 TOTAL	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION						
20.750	State Fair Community College	For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	5,000,000	5,000,000	5,000,000
			20.750 TOTAL	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION						
20.755	Three Rivers College	To acquire and improve land and building appropriate facilities to support the expansion of technical education programs. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,000,000	1,000,000	1,000,000
			20.755 TOTAL	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION						
20.760	State Technical College	For the construction of a facility for academic programs to educate technicians for roles in a highly automated workplace and renovate the Engineering Technology Center and Welding Technology Center. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	20,000,000	20,000,000	20,000,000
			20.760 TOTAL	20,000,000	20,000,000	20,000,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.765	University of Central Missouri	For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice & Criminology, Safety Sciences and ROTC. 50/50 local match is required.	FED-ARPA	19,900,000	19,900,000	19,900,000
			20.765 TOTAL	19,900,000	19,900,000	19,900,000
OFFICE OF ADMINISTRATION						
20.770	Southeast Missouri State University	In two phases, construct 3 new buildings at the River Campus location and renovate the existing Serena Building on the main campus for construction of a health and human performance building and a commissary, and to demolish Dearmont Hall, 50/50 local match is required.	FED-ARPA	11,000,000	11,000,000	11,000,000
			20.770 TOTAL	11,000,000	11,000,000	11,000,000
OFFICE OF ADMINISTRATION						
20.775	Missouri State University	For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences. 50/50 local match is required.	FED-ARPA	30,000,000	30,000,000	30,000,000
			20.775 TOTAL	30,000,000	30,000,000	30,000,000
OFFICE OF ADMINISTRATION						
20.780	Lincoln University	For the construction and start up costs for a Health Sciences and Crisis Center. 50/50 local match is required.	FED-ARPA	20,000,000	20,000,000	20,000,000
			20.780 TOTAL	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION						
20.785	Truman State University	For the construction of the Kirk Student Access and Success Center. 50/50 local match is required.	FED-ARPA	10,517,500	10,517,500	10,517,500
			20.785 TOTAL	10,517,500	10,517,500	10,517,500
OFFICE OF ADMINISTRATION						
20.790	Northwest Missouri State University	For the construction of a new facility to replace Brown Hall. 50/50 local match is required. Per institution request, House changed project to Martindale Hall	FED-ARPA	17,500,000	8,500,000	8,500,000
			20.790 TOTAL	17,500,000	8,500,000	8,500,000
OFFICE OF ADMINISTRATION						
20.795	Missouri Southern State University	For the construction of a new facility Health Sciences, Technology, and Innovation Center. 50/50 local match is required.	FED-ARPA	15,000,000	15,000,000	15,000,000
			20.795 TOTAL	15,000,000	15,000,000	15,000,000
OFFICE OF ADMINISTRATION						
20.800	Missouri Western State University and North Central Missouri College	For the construction of a new facility Convergent Technology Alliance Center and equipment. 50/50 local match is required. Senate increased amount per Gov	FED-ARPA	4,747,458	4,747,458	5,000,000
			20.800 TOTAL	4,747,458	4,747,458	5,000,000
OFFICE OF ADMINISTRATION						
20.805	Harris-Stowe State University	For the construction of a new facility that will replace the H. Givens Administration Building. 50/50 local match is required.	FED-ARPA	15,500,000	15,500,000	15,500,000
			20.805 TOTAL	15,500,000	15,500,000	15,500,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.815	University of Missouri	For the program Developing Pillars in Radiopharmaceuticals and Animal Science and Health. Total project cost is \$358 million. 50/50 local match is required.	FED-ARPA	104,500,000	104,500,000	104,500,000
			20.815 TOTAL	104,500,000	104,500,000	104,500,000
OFFICE OF ADMINISTRATION						
20.820	Missouri Science & Technology	For the construction of a new facility, Missouri Protoplex. Total project cost is \$105 million. 50/50 local match is required.	FED-ARPA	41,250,000	41,250,000	41,250,000
			20.820 TOTAL	41,250,000	41,250,000	41,250,000
OFFICE OF ADMINISTRATION						
20.825	University of Missouri - Kansas City	For the construction of a new facility to house the Dental clinic and increased teaching capacity for the School of Medicine programs. Total project cost is \$100 million. 50/50 local match is required.	FED-ARPA	40,000,000	40,000,000	40,000,000
			20.825 TOTAL	40,000,000	40,000,000	40,000,000
OFFICE OF ADMINISTRATION						
20.830	University of Missouri - St. Louis	For deferred maintenance and demolishing various buildings. Total project cost is \$100 million. 50/50 local match is required.	FED-ARPA	40,000,000	40,000,000	40,000,000
			20.830 TOTAL	40,000,000	40,000,000	40,000,000
OFFICE OF ADMINISTRATION						
20.836	Department of Elementary and Secondary Education	Northland Tech center	FED-ARPA			30,000,000
			20.836 TOTAL	0	0	30,000,000
OFFICE OF ADMINISTRATION						
20.837		Kansas City International Airport - for international routes	FED-ARPA			5,000,000
			20.837 TOTAL	0	0	5,000,000
OFFICE OF ADMINISTRATION						
20.211		St. Francis Hospital in Mississippi County	FED-ARPA			500,000
			20.211 TOTAL	0	0	500,000
OFFICE OF ADMINISTRATION						
20.832	Department of Agriculture	Pemiscot County Soybean Crushing Facility	FED-ARPA			4,000,000
			20.832 TOTAL	0	0	4,000,000
OFFICE OF ADMINISTRATION						
20.838	Department of Elementary and Secondary Education	Affton School District - sidewalks	FED-ARPA			4,500,000
			20.838 TOTAL	0	0	4,500,000
OFFICE OF ADMINISTRATION						
20.839	Department of Elementary and Secondary Education	Hancock Place School District - sidewalks	FED-ARPA			3,000,000
			20.839 TOTAL	0	0	3,000,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.892		Jefferson City Special Learning Center	FED-ARPA			3,500,000
			20.892 TOTAL	0	0	3,500,000
OFFICE OF ADMINISTRATION						
20.212		Phelps Health EMS helipad	FED-ARPA			2,000,000
			20.212 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.213		Jordan Valley Lebanon School District Early Childcare Fusion	FED-ARPA			5,000,000
			20.213 TOTAL	0	0	5,000,000
OFFICE OF ADMINISTRATION						
20.873		Korean War Memorial in Kansas City	FED-ARPA			1,000,000
			20.873 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.886	Department of Natural Resources	Sewer upgrades in Lee's Summit	FED-ARPA			10,500,000
			20.886 TOTAL	0	0	10,500,000
OFFICE OF ADMINISTRATION						
20.840		Buffalo police training facility	FED-ARPA			3,000,000
			20.840 TOTAL	0	0	3,000,000
OFFICE OF ADMINISTRATION						
20.841	MODOT	Buffalo airport	FED-ARPA			686,500
			20.841 TOTAL	0	0	686,500
OFFICE OF ADMINISTRATION						
20.842	MODOT	St. Charles airport	FED-ARPA			3,000,000
			20.842 TOTAL	0	0	3,000,000
OFFICE OF ADMINISTRATION						
20.214		Texas County Memorial Hospital surgical center	FED-ARPA			1,000,000
			20.214 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.215	Department of Higher Education and Workforce Development	Missouri State University - West Plains Autism Center	FED-ARPA			7,500,000
			20.215 TOTAL	0	0	7,500,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.843	SOS/Lt. Gov	DeSoto Public Library	FED-ARPA			400,000
			20.843 TOTAL	0	0	400,000
OFFICE OF ADMINISTRATION						
20.216	Department of Higher Education and Workforce Development	University of Missouri - School of Medicine - Thompson Center	FED-ARPA			31,500,000
			20.216 TOTAL	0	0	31,500,000
OFFICE OF ADMINISTRATION						
20.844		St Louis County James Town Mall site cleanup	FED-ARPA			6,000,000
			20.844 TOTAL	0	0	6,000,000
OFFICE OF ADMINISTRATION						
20.833		St. Louis County Law Enforcement Center	FED-ARPA			23,000,000
			20.833 TOTAL	0	0	23,000,000
OFFICE OF ADMINISTRATION						
20.845		St Louis Family Forward campus	FED-ARPA			1,200,000
			20.845 TOTAL	0	0	1,200,000
OFFICE OF ADMINISTRATION						
20.847	Department of Higher Education and Workforce Development	University of Missouri Foundation Seed	FED-ARPA			3,240,000
			20.847 TOTAL	0	0	3,240,000
OFFICE OF ADMINISTRATION						
20.834	Department of Agriculture	MASBA Biofuel infrastructure grants	FED-ARPA			4,000,000
			20.834 TOTAL	0	0	4,000,000
OFFICE OF ADMINISTRATION						
20.848		St. Louis Metro Employment & Training Center	FED-ARPA			2,000,000
			20.848 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.217		Recovery Lighthouse - Johnson County locations	FED-ARPA			607,524
			20.217 TOTAL	0	0	607,524
OFFICE OF ADMINISTRATION						
20.849	MODOT	Carrolton Amtrak Station	FED-ARPA			1,000,000
			20.849 TOTAL	0	0	1,000,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.850		Johnson County Industrial Park	FED-ARPA			2,000,000
			20.850 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.186		Jordan Valley FQHC - Cox Medical Center residency expansion	FED-ARPA			3,000,000
			20.186 TOTAL	0	0	3,000,000
OFFICE OF ADMINISTRATION						
20.851		Springfield Public School Ag & Youth Education Center building Empire fairgrounds	FED-ARPA			10,000,000
			20.851 TOTAL	0	0	10,000,000
OFFICE OF ADMINISTRATION						
20.879	Department of Natural Resources	Jordan Creek improvements	FED-ARPA			7,500,000
			20.879 TOTAL	0	0	7,500,000
OFFICE OF ADMINISTRATION						
20.853	SOS/Lt. Gov	Springfield/Greene County Public Library	FED-ARPA			6,000,000
			20.853 TOTAL	0	0	6,000,000
OFFICE OF ADMINISTRATION						
20.852		Springfield Cooper Athletic fields	FED-ARPA			13,500,000
			20.852 TOTAL	0	0	13,500,000
OFFICE OF ADMINISTRATION						
20.854		Jefferson Ave Community Collection Bridge	FED-ARPA			5,000,000
			20.854 TOTAL	0	0	5,000,000
OFFICE OF ADMINISTRATION						
20.880	Department of Natural Resources	Republic Wastewater	FED-ARPA			25,000,000
			20.880 TOTAL	0	0	25,000,000
OFFICE OF ADMINISTRATION						
20.855		Columbia - Voluntary Action Agency new building	FED-ARPA			6,000,000
			20.855 TOTAL	0	0	6,000,000
OFFICE OF ADMINISTRATION						
20.856		St. Louis Urban League: Workforce Development buildout	FED-ARPA			2,500,000
			20.856 TOTAL	0	0	2,500,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.857		St. Louis Regional Crime Commission vacancy project - remove condemned buildings	FED-ARPA			15,000,000
			20.857 TOTAL	0	0	15,000,000
OFFICE OF ADMINISTRATION						
20.858		NIC St. Louis Dutchtown main street	FED-ARPA			50,000
			20.858 TOTAL	0	0	50,000
OFFICE OF ADMINISTRATION						
20.876		Center of Hope and Peace Inc. Ferguson homeless shelter	FED-ARPA			300,000
			20.876 TOTAL	0	0	300,000
OFFICE OF ADMINISTRATION						
20.859		Covering House	FED-ARPA			4,100,000
			20.859 TOTAL	0	0	4,100,000
OFFICE OF ADMINISTRATION						
20.860		Hannibal St. Elizabeth Hospital conversion	FED-ARPA			2,500,000
			20.860 TOTAL	0	0	2,500,000
OFFICE OF ADMINISTRATION						
20.885	Department of Natural Resources	Clarksville flood wall	FED-ARPA			2,000,000
			20.885 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.881	Department of Natural Resources	St Charles County stormwater	FED-ARPA			2,500,000
			20.881 TOTAL	0	0	2,500,000
OFFICE OF ADMINISTRATION						
20.861		Mattie Rhodes	FED-ARPA			500,000
			20.861 TOTAL	0	0	500,000
OFFICE OF ADMINISTRATION						
20.862		South Kansas City Chamber Workforce Development Center	FED-ARPA			350,000
			20.862 TOTAL	0	0	350,000
OFFICE OF ADMINISTRATION						
20.863		East Prairie school building remediation	FED-ARPA			250,000
			20.863 TOTAL	0	0	250,000

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OFFICE OF ADMINISTRATION						
20.816	Department of Higher Education and Workforce Development	MU Delta Research Center Soils lab	FED-ARPA			1,000,000
			20.816 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.882	Department of Natural Resources	Warrenton Wastewater Plant	FED-ARPA			3,159,753
			20.882 TOTAL	0	0	3,159,753
OFFICE OF ADMINISTRATION						
20.864		County Jail Improvements statewide grant program	FED-ARPA			10,000,000
			20.864 TOTAL	0	0	10,000,000
OFFICE OF ADMINISTRATION						
20.865		Police Foundation of Kansas City	FED-ARPA			3,000,000
			20.865 TOTAL	0	0	3,000,000
OFFICE OF ADMINISTRATION						
20.866	Department of Elementary and Secondary Education	St Louis School District - replace lead fences	FED-ARPA			800,000
			20.866 TOTAL	0	0	800,000
OFFICE OF ADMINISTRATION						
20.867		St Patrick Center purchase of housing	FED-ARPA			890,000
			20.867 TOTAL	0	0	890,000
OFFICE OF ADMINISTRATION						
20.883	Department of Natural Resources	Eureka flood wall	FED-ARPA			4,000,000
			20.883 TOTAL	0	0	4,000,000
OFFICE OF ADMINISTRATION						
20.868		Chesterfield Sports Complex	FED-ARPA			2,000,000
			20.868 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.884	Department of Natural Resources	Dellwood Creek banks stabilization	FED-ARPA			1,500,000
			20.884 TOTAL	0	0	1,500,000
OFFICE OF ADMINISTRATION						
20.872		Buck O'Neil Center	FED-ARPA			1,000,000
			20.872 TOTAL	0	0	1,000,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.869		Emmanuel Youth Center	FED-ARPA			1,000,000
			20.869 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.870		Amethyst Place	FED-ARPA			4,000,000
			20.870 TOTAL	0	0	4,000,000
OFFICE OF ADMINISTRATION						
20.871		Jefferson County Courthouse	FED-ARPA			320,000
			20.871 TOTAL	0	0	320,000
OFFICE OF ADMINISTRATION						
20.887	Department of Natural Resources	Ozark stormwater	FED-ARPA			3,250,000
			20.887 TOTAL	0	0	3,250,000
OFFICE OF ADMINISTRATION						
20.888	Department of Natural Resources	Brush Creek wastewater	FED-ARPA			2,875,000
			20.888 TOTAL	0	0	2,875,000
OFFICE OF ADMINISTRATION						
20.889	Department of Natural Resources	St. Genevieve stormwater	FED-ARPA			1,250,000
			20.889 TOTAL	0	0	1,250,000
OFFICE OF ADMINISTRATION						
20.890	Department of Natural Resources	DeSoto stormwater	FED-ARPA			1,000,000
			20.890 TOTAL	0	0	1,000,000
OFFICE OF ADMINISTRATION						
20.891	Department of Natural Resources	Union stormwater	FED-ARPA			900,000
			20.891 TOTAL	0	0	900,000
OFFICE OF ADMINISTRATION						
20.874	SOS/Lt. Gov	Republic City Library	FED-ARPA			4,500,000
			20.874 TOTAL	0	0	4,500,000
OFFICE OF ADMINISTRATION						
20.875		Animal abuse investigations	FED-ARPA			800,000
			20.875 TOTAL	0	0	800,000

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.835	MODOT	Kirkwood Amtrak Station	FED-ARPA			2,500,000
			20.835 TOTAL	0	0	2,500,000
OFFICE OF ADMINISTRATION						
20.877	Social Services	Boys and Girls Club of Poplar Bluff	FED-ARPA			2,000,000
			20.877 TOTAL	0	0	2,000,000
OFFICE OF ADMINISTRATION						
20.878	Social Services	Boys and Girls Club of Kansas City	FED-ARPA			200,000
			20.878 TOTAL	0	0	200,000
OFFICE OF ADMINISTRATION						
20.900	Office of Administration - Accounting	For central payment processing and financial reporting of Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. Hiring contract staff for data entry activities and using state staff for approving payments and reports. 5.00 FTE.	FED-ARPA	1,389,000	797,000	1,389,000
			20.900 TOTAL	1,389,000	797,000	1,389,000
OFFICE OF ADMINISTRATION						
20.900	Office of Administration - FMDC	For three additional Project Managers and one Accountant to handle the volume of new projects. 4.00 FTE.	FED-ARPA	906,576	254,076	906,573
			20.900 TOTAL	906,576	254,076	906,573
OFFICE OF ADMINISTRATION						
20.900	Office of Administration - Purchasing	For three additional Procurement Supervisors. 3.00 FTE.	FED-ARPA	597,188	236,492	597,188
			20.900 TOTAL	597,188	236,492	597,188
OFFICE OF ADMINISTRATION						
20.900	Department of Economic Development	For additional staff. 20.00 FTE. SENATE FUNDS 10 FTE AND ASSOCIATED PS (multi year funding)	20.900 TOTAL	3,452,393	1,213,069	1,870,463
OFFICE OF ADMINISTRATION						
20.900	Department of Natural Resources	For additional staff. 13.20 FTE. SENATE FUNDS 5 FTE AND ASSOCIATED PS (multi year funding)	FED-ARPA	1,913,260	770,974	858,826
			20.900 TOTAL	1,913,260	770,974	858,826
OFFICE OF ADMINISTRATION						
20.901		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	FED-ARPA		633,343,568	698,144,369
			20.901 TOTAL	0	633,343,568	698,144,369

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HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
OFFICE OF ADMINISTRATION						
20.902		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462)	FED-ARPA		515,010,606	607,191,832
			20.902 TOTAL	0	515,010,606	607,191,832
OFFICE OF ADMINISTRATION						
20.903		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Health & Economic Impacts Fund (2463)	FED-ARPA		1,043,965,670	1,311,014,358
			20.903 TOTAL	0	1,043,965,670	1,311,014,358
OFFICE OF ADMINISTRATION						
20.904		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Broadband Fund (2465)	FED-ARPA		123,748,238	71,354,544
			20.904 TOTAL	0	123,748,238	71,354,544
SUMMARY BY DEPARTMENT						
		Elementary and Secondary Education		20,000,000	20,000,000	68,300,000
		Higher Education and Workforce Development		493,370,038	480,120,038	513,862,580
		Transportation		8,505,000	58,505,000	15,691,500
		Office of Administration		206,249,389	151,698,193	318,116,910
		Agriculture		34,636,370	36,511,790	41,614,472
		Economic Development		786,652,393	468,197,557	716,870,463
		Natural Resources		545,293,420	570,030,619	559,525,685
		Conservation		35,000,000	35,000,000	35,000,000
		Public Safety		579,401,072	372,213,106	269,526,072
		Corrections		30,440,857	31,440,857	30,440,857
		Health		88,626,000	90,926,000	88,626,000
		Mental Health		180,181,812	190,181,812	190,181,812
		Social Services		104,215,833	71,203,333	75,915,833
		Lt Gov/SOS		0	0	10,900,000
		Judiciary		5,000,000	4,000,000	5,000,000
		HB 20 Grand Total by Department (includes non-count)		3,117,572,184	2,580,028,305	2,939,572,184

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
SUMMARY BY FUND						
		Federal ARPA	FED-ARPA	2,685,834,640	2,316,068,082	2,685,834,640
		2431 - Coronavirus Capital Projects Fund	ARPA Capital	196,737,544	196,737,544	196,737,544
		2449 - DNR Federal Stimulus - 2021 Fund	FED-DNR Stim	0	1,427,599	0
		0148 - Dept. of Mental Health Federal Fund	FED-DMH	0	8,000,000	0
		0181 - FMAP Enhancement Fund	FMAP	0	8,000,000	0
		0291 - Lottery Proceeds Fund	LOTTERY	0	0	10,000,000
		Various Professional Registration Board Funds	OTHER	0	0	0
		0320 - State Road Fund	ROAD	0	8,505,000	0
		0649 - Wastewater Loan Fund	WWLF	0	0	27,000,000
		0622 - Budget Stabilization Fund	BSF	219,000,000	0	0
		0609 - Conservation Commission Fund	CCF	16,000,000	41,290,080	20,000,000
		HB 20 Grand Total by Fund (includes non-count)		3,117,572,184	2,580,028,305	2,939,572,184
		* Non-Count				